PROJECT ESTIMATE WORKSHEET

For committees pricing a cemetery restoration before they ask for money.

CEMETERY | **PREPARED BY** | **DATE**

REQUESTING ORGANIZATION | **CONTACT AND PHONE**

SCOPE — COUNT THE STONES BY CONDITION TIER

Walk the whole ground first. A count you guessed at is a budget you will overrun.

TIER 1 — SOUND, CLEANING ONLY (COUNT)	**HOURS EACH**	**SUBTOTAL HOURS**
TIER 2 — LEANING OR SUNKEN, RESET (COUNT)	**HOURS EACH**	**SUBTOTAL HOURS**
TIER 3 — BROKEN, REPAIR REQUIRED (COUNT)	**HOURS EACH**	**SUBTOTAL HOURS**
TIER 4 — SPECIALIST / UNSAFE (COUNT)	**HOURS EACH**	**SUBTOTAL HOURS**
BURIED OR MISSING, PROBING NEEDED (COUNT)	**HOURS EACH**	**SUBTOTAL HOURS**

LABOUR

TOTAL HOURS | **PAID RATE PER HOUR** | **PAID LABOUR COST**

VOLUNTEER HOURS | **VOLUNTEER VALUE PER HOUR** | **IN-KIND MATCH VALUE**

Volunteer hours count as match on most grant applications. Track them from day one.

MATERIALS

D/2 — GALLONS NEEDED | **COST PER GALLON** | **SUBTOTAL**

LIME MORTAR / NHL 3.5 | **EPOXY / ADHESIVE** | **PINS AND HARDWARE**

BRUSHES AND CONSUMABLES | **GRAVEL, SAND, SETTING MATERIAL** | **SAFETY SUPPLIES**

EQUIPMENT RENTAL (TRIPOD HOIST, GPR, CART, ETC.)

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OTHER COSTS

TRAVEL AND MILEAGE	INSURANCE	PERMITS

DOCUMENTATION AND PRINTING	CONTINGENCY (10–15%)	ADMINISTRATION

TOTALS

TOTAL PROJECT COST	GRANT FUNDS REQUESTED	MATCH / IN-KIND

PHASING — WHAT GETS DONE FIRST

Nobody funds everything at once. Sequence it so each phase stands alone.

PHASE 1 — SCOPE	COST	TARGET DATE

PHASE 2 — SCOPE	COST	TARGET DATE

PHASE 3 — SCOPE	COST	TARGET DATE

ASSUMPTIONS AND RISKS

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